

Northgate Primary School Special Educational Needs Impact Statement 2017/18

Northgate Primary School belongs to the local Cluster of schools known as Great Yarmouth 7 (GY7).

£165,419 was allocated as SEN funding from Norfolk County Council.

This is the last year that Special Educational Needs (SEN) “top up” funding came through the cluster. This funding is specifically for children who are designated as requiring support which is not currently funded centrally through Norfolk County Council; those included are children who have been issued with an Education Health Care Plan (EHCP) with allocated hours of small group and one to one support, children who enter school at Reception age with specific targets for SEN, which could include Speech and Language needs, physical needs and diagnosis of extra need from the community paediatrician or significantly challenging behavioural needs.

The funding is also used for children who enter school after the start of the academic year who are subsequently found to be in need of extra support for needs as specified above.

It is not expected that the allocation of funding will be adequate to pay for the extent of support required for the above children at Northgate Primary and the school will use other funding to “top up” this allocation as necessary.

In the year 2017/18 the allocation of SEN funding from GY7 Cluster was £37,840

£165,419 + £38,000 = £203,419

“Special educational needs funding is effectively used to support pupils with a range of needs. The SENDCO works well with parents, carers and external agencies. As a result pupils who have SEN and/or disabilities make good progress from their different starting points.” Ofsted (July 2018)

Additional Support detail	Cost	Impact of this support
Non-teaching SENDCO to cover the whole school	£60,400	Outcomes for children with SEN quickly identified, assessments and support targeted early leading to enhanced opportunities for success.
Key Stage 2 Learning Support Unit comprising 1 HLTA and 2 TAs running 5 mornings every week.	£34,000	Children moving into Key Stage 2 have extra support to enable them to work towards specific targets and make progress commensurate with their ability.
Key Stage 1 Learning Support Unit comprising 1 Teacher and 2 TAs running 5 mornings every week.	£36,000	Children with high level need supported to achieve better outcomes in phonics and end of KS1 SATs
Stars Social Skills group running on 2 afternoons per week for up to 10 children in Year 3. (2 HLTA staff)	£1000	Highly vulnerable children supported to access the curriculum in a small group and therefore have increased opportunities to achieve.
Specialist SEN Support Assistants to provide intensive one to one work on IEP targets. 5 x staff	£88,860	<i>OFSTED (July 2018) – “Pupils who have SEN and/or disabilities are supported well with their individual needs and therefore make good progress over time.”</i>
Dance Therapy group running every Friday afternoon weekly (2 hours)	£1000	Up to 20 children have the chance to take part in a small highly structured group designed to help them with fine and gross motor coordination
Art Therapy work with individual children in school identified through Boxall profile and vulnerability.	£600 per week, up to 6 children supported in	Children requiring extra individual support because of specific need including anxiety, trauma, deprivation and mental health are identified and supported through weekly therapy sessions with an Art psychologist.

	10 week blocks	<i>Ofsted (July 2018) – Those who have SEN and/or disabilities have many opportunities to develop their confidence and self-esteem.”</i>
Dr Sillifant and Partners Educational Psychology Support – providing assessments for children from Educational Psychologists	£400 per visit	Targets from Educational Psychology and Advisory Teacher reports were successfully implemented in IEPs for children with extra learning need. This has provided the school with evidence towards application for Education Health Care plans
Respectrum Learning Support Service providing Advisory Teachers and Autism advice	£350 per visit	Visits to school to advise and support staff dealing with a wide range of ASD and ADHD type behaviours. Signposting to further evidence and advice, bringing children to forum for ASD diagnosis
Learning Support Assistants in classes to provide extra provision for children with EHCPs	£3,500	Children with significant SEN are supported to remain in mainstream activities with differentiated support.
Speech Link Language Support license to identify extra need for Speech and Language Targets in Reception	£150	<i>OFSTED (July 2018) – “more pupils across the school are at the expected standard in phonics and reading this year.”</i> At least 50% of Teaching Assistant staff have experience and qualification in Speech and Language teaching.
Speech and Language Training courses	£900	See above
Offsite Learning for child in danger of PEX	£80 per day	One child with extreme behavioural need is supported offsite one day a week with Respect4Us provision
Moving and handling training specialist support for staff in safe manual handling techniques	£350 per visit as required for identified individuals	<i>OFSTED (July 2018) - “The behaviour of pupils is good.”</i> Children with high level behavioural need are targeted to manage this better individually with programmes tailored to meet their needs.
TOTAL	£236,040	The SEN costs for children with exceptional need exceed that which is allocated by up to £33,000.